

TAG 11

Witness Evidence: Budget Details

WITNESS EVIDENCE: BUDGET DETAILS

Dollars per week	Neil Mason	Kevser Berat	George Nicolaidis	Brenda Redmond	Tesfay Tsegay	Albert Yakoubian	Elizabeth Neville	Shirley Bennett	Les Whatnall	Michael Howells	Max Evans
Broad Expenditure Group											
Current Housing Costs	\$135.00	\$153.50	\$50.00	\$133.90	\$97.00	\$260.00	\$170.00	\$320.00	\$130.00	\$23.30	\$176.00
Domestic Fuel and Power	\$11.55	\$25.00	\$25.00	\$29.65	\$11.00	\$31.00	\$45.00	\$16.60	\$17.50	\$35.00	\$35.00
Food and non alcoholic beverages	\$75.00	\$175.00	\$150.00	\$70.00	\$80.00	\$140.00	\$25.00	\$135.00	\$130.00	\$200.00	\$100.00
Alcoholic beverages											
Tobacco Products	\$55.00				\$50.00		\$30.00				
Clothing and footwear		\$14.00	\$20.00		\$50.00	\$10.00			\$12.50	\$15.00	
Household furnishings and equipment											
Household services and operation	\$23.25	\$7.00	\$20.00	\$28.00	\$25.00	\$40.00		\$20.25	\$25.00	\$23.00	\$20.00
Medical care and expenses		\$8.00		\$0.77		\$30.00	\$20.00			\$31.63	\$66.25
Transport	\$68.40	\$25.00	\$50.00	\$15.00	\$110.00	\$120.00	\$20.00	\$33.00	\$55.00	\$149.80	\$134.30
Recreation	\$41.00	\$35.00		\$10.40	\$25.00	\$29.00			\$35.00		
Personal Care		\$20.00									
Miscellaneous goods and services	\$7.50	\$10.20	\$20.40	\$47.50	\$35.20	\$15.20		\$85.00	\$80.00	\$172.50	\$175.00
Superannuation / Insurance			\$20.00	\$30.00						\$30.16	
Credit Payments (card/loan/Myer account/lay-by)	\$34.90		\$25.00	\$27.50		\$42.50	\$80.00	\$10.00	\$90.00	\$25.00	
Family Assistance					\$10.00						
Total weekly expenditure	\$451.60	\$472.70	\$380.40	\$392.72	\$493.20	\$717.70	\$390.00	\$619.85	\$575.00	\$705.39	\$706.55

Percentage of total expenditure	Neil Mason	Kevser Berat	George Nicolaidis	Brenda Redmond	Tesfay Tsegay	Albert Yakoubian	Elizabeth Neville	Shirley Bennett	Les Whatnall	Michael Howells	Max Evans
Broad Expenditure Group											
Current Housing Costs	30%	32%	13%	34%	20%	36%	44%	52%	23%	3%	25%
Domestic Fuel and Power	3%	5%	7%	8%	2%	4%	12%	3%	3%	5%	5%
Food and non alcoholic beverages	17%	37%	39%	18%	16%	20%	6%	22%	23%	28%	14%
Alcoholic beverages											
Tobacco Products	12%				10%		8%				
Clothing and footwear		3%	5%		10%	1%			2%	2%	
Household furnishings and equipment											
Household services and operation	5%	1%	5%	7%	5%	6%		3%	4%	3%	3%
Medical care and expenses		2%				4%	5%			4%	9%
Transport	15%	5%	13%	4%	22%	17%	5%	5%	10%	21%	19%
Recreation	9%	7%		3%	5%	4%			6%		
Personal Care		4%									
Miscellaneous goods and services	2%	2%	5%	12%	7%	2%		14%	14%	24%	25%
Superannuation / Insurance			5%	8%						4%	
Credit Payments (card/loan/Myer account/lay-by)	8%		7%	7%		6%	21%	2%	16%	4%	
Family Assistance					2%						
Total	100%	100%	100%	100%	100%	100%	100%	100%	101%	100%	100%